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2009

Caribbean Region

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Table 1: Overview

Executive Summary

File Name	Content Type	Date Uploaded	Description	Uploaded By
Caribbean Regional Executive Summary.docx	application/vnd.openxmlformats-officedocument.word	11/1/2008		JRenquist

Country Program Strategic Overview

Will you be submitting changes to your country's 5-Year Strategy this year? If so, please briefly describe the changes you will be submitting.

[ ] Yes   [X] No

Description:

Ambassador Letter

None uploaded.

Country Contacts

Contact Type	First Name	Last Name	Title	Email
DOD In-Country Contact	Eric	Milstrey	Lieutenant Colonel, SOUTHCOM	eric.milistry@hq.southcom.mil
HHS/CDC In-Country Contact	Shirley	Lecher	CDC, Director	slecher@tt.cdc.gov
Peace Corps In-Country Contact	Chris	Cole	Peace Crops Volunteer	ccole@usaid.gov
USAID In-Country Contact	Pam	Teichman	Sr. HIV/AIDS Technical Advisor	pteichman@usaid.gov

Global Fund

What is the planned funding for Global Fund Technical Assistance in FY 2009?

Table 2: Prevention, Care, and Treatment Targets

2.1 Targets for Reporting Period Ending September 30, 2009

Prevention	National 2-7-10	USG Downstream (Direct) Target End FY2009	USG Upstream (Indirect) Target End FY2009	USG Total Target End FY2009
End of Plan Goal				
1.2 - Number of pregnant women who received HIV counseling and testing for PMTCT and received their test results	0			
1.3 - Number of HIV-infected pregnant women who received antiretroviral prophylaxis for PMTCT in a PMTCT setting	0			

Care (1)	National 2-7-10	USG Downstream (Direct) Target End FY2009	USG Upstream (Indirect) Target End FY2009	USG Total Target End FY2009
End of Plan Goal				
6.2 - Total number of individuals provided with HIV-related palliative care (including TB/HIV)	0			
***7.2 - Number of HIV-infected clients attending HIV care/treatment services that are receiving treatment for TB disease (a subset of indicator 6.2)	0			
8.1 - Number of OVC served by OVC programs	0			
9.2 - Number of individuals who received counseling and testing for HIV and received their test results (including TB)	0			

Treatment	National 2-7-10	USG Downstream (Direct) Target End FY2009	USG Upstream (Indirect) Target End FY2009	USG Total Target End FY2009
End of Plan Goal				
11.4 - Number of individuals receiving antiretroviral therapy at the end of the reporting period	0			

Human Resources for Health	National 2-7-10	USG Downstream (Direct) Target End FY2009	USG Upstream (Indirect) Target End FY2009	USG Total Target End FY2009
End of Plan Goal	0			
Number of new health care workers who graduated from a pre-service training institution within the reporting period.	0			

2.2 Targets for Reporting Period Ending September 30, 2010

	USG Downstream (Direct) Target End FY2010	USG Upstream (Indirect) Target End FY2010	USG Total Target End FY2010
Prevention			

End of Plan Goal

1.2 - Number of pregnant women who received HIV counseling and testing for PMTCT and received their test results

1.3 - Number of HIV-infected pregnant women who received antiretroviral prophylaxis for PMTCT in a PMTCT setting

	USG Downstream (Direct) Target End FY2010	USG Upstream (Indirect) Target End FY2010	USG Total Target End FY2010
Care (1)			

End of Plan Goal

6.2 - Total number of individuals provided with HIV-related palliative care (including TB/HIV)

***7.2 - Number of HIV-infected clients attending HIV care/treatment services that are receiving treatment for TB disease (a subset of indicator 6.2)

8.1 - Number of OVC served by OVC programs

9.2 - Number of individuals who received counseling and testing for HIV and received their test results (including TB)

	USG Downstream (Direct) Target End FY2010	USG Upstream (Indirect) Target End FY2010	USG Total Target End FY2010
Treatment			

End of Plan Goal

11.4 - Number of individuals receiving antiretroviral therapy at the end of the reporting period

	USG Downstream (Direct) Target End FY2010	USG Upstream (Indirect) Target End FY2010	USG Total Target End FY2010
Human Resources for Health			

End of Plan Goal

Number of new health care workers who graduated from a pre-service training institution within the reporting period.

(1) Total Care represents number of OVC served by an OVC program during the reporting period and the number of individuals provided with facility-based, community-based and/or home-based HIV-related palliative care, including those HIV-infected individuals who received clinical prophylaxis and/or treatment for tuberculosis(TB).

Table 3.1: Funding Mechanisms and Source

Mechanism Name: jtest

Mechanism Type:	HQ - Headquarters procured, country funded
Mechanism ID:	11124.09
System ID:	11124
Planned Funding($):	$0
Procurement/Assistance Instrument:	Contract
Agency:	Department of Defense
Funding Source:	DHAPP
Prime Partner:	Ezza South PHC, Onueke
New Partner:	No

Table 3.2: Sub-Partners List

Mech ID	System ID	Prime Partner	Agency	Funding Source	Sub-Partner	TBD Funding	Planned Funding

Table 3.3: Program Budget Code and Progam Narrative Planning Table of Contents

Program Budget Code: 01 - MTCT Prevention: PMTCT

Total Planned Funding for Program Budget Code: $0

Program Budget Code: 02 - HVAB Sexual Prevention: AB

Total Planned Funding for Program Budget Code: $0

Program Budget Code: 03 - HVOP Sexual Prevention: Other sexual prevention

Total Planned Funding for Program Budget Code: $0

Program Budget Code: 04 - HMBL Biomedical Prevention: Blood Safety

Total Planned Funding for Program Budget Code: $0

Program Budget Code: 05 - HMIN Biomedical Prevention: Injection Safety

Total Planned Funding for Program Budget Code: $0

Program Budget Code: 06 - IDUP Biomedical Prevention: Injecting and non-Injecting Drug Use

Total Planned Funding for Program Budget Code: $0

Program Budget Code: 07 - CIRC Biomedical Prevention: Male Circumcision

Total Planned Funding for Program Budget Code: $0

Program Budget Code: 08 - HBHC Care: Adult Care and Support

Total Planned Funding for Program Budget Code: $0

Program Budget Code: 09 - HTXS Treatment: Adult Treatment

Total Planned Funding for Program Budget Code: $0

Program Budget Code: 10 - PDCS Care: Pediatric Care and Support

Total Planned Funding for Program Budget Code: $0

Program Budget Code: 11 - PDTX Treatment: Pediatric Treatment

Total Planned Funding for Program Budget Code: $0

Program Budget Code: 12 - HVTB Care: TB/HIV

Total Planned Funding for Program Budget Code: $0

Program Budget Code: 13 - HKID Care: OVC

Total Planned Funding for Program Budget Code: $0

Program Budget Code: 14 - HVCT Prevention: Counseling and Testing

Total Planned Funding for Program Budget Code: $0

Program Budget Code: 15 - HTXD ARV Drugs

Total Planned Funding for Program Budget Code: $0

Program Budget Code: 16 - HLAB Laboratory Infrastructure

Total Planned Funding for Program Budget Code: $0

Program Budget Code: 17 - HVSI Strategic Information

Total Planned Funding for Program Budget Code: $0

Program Budget Code: 18 - OHSS Health Systems Strengthening

Total Planned Funding for Program Budget Code: $0

Program Budget Code: 19 - HVMS Management and Staffing

Total Planned Funding for Program Budget Code: $0

Table 5: Planned Data Collection

	Yes	No
Is an AIDS indicator Survey(AIS) planned for fiscal year 2009?	**Yes**	**No**
If yes, Will HIV testing be included?	Yes	No
When will preliminary data be available?		
Is an Demographic and Health Survey(DHS) planned for fiscal year 2009?	**Yes**	**No**
If yes, Will HIV testing be included?	Yes	No
When will preliminary data be available?		
Is a Health Facility Survey planned for fiscal year 2009?	**Yes**	**No**
When will preliminary data be available?		
Is an Anc Surveillance Study planned for fiscal year 2009?	**Yes**	**No**
If yes, approximately how many service delivery sites will it cover?	Yes	No
When will preliminary data be available?		
Is an analysis or updating of information about the health care workforce or the workforce requirements corresponding to EP goals for your country planned for fiscal year 2009?	**Yes**	**No**

Supporting Documents

None uploaded.

Caribbean Regional Executive Summary.docx	application/vnd.ope nxmlformats- officedocument.wor d	11/1/2008	Executive Summary	JRenquist